ID Number: 5009
www.ci.oshkosh.wi.us
926 Dempsey Trail
Oshkosh, WI 54902

Oshkosh Transit System (OTS)

Transportation Director: Mr. Mark Huddlestor
(920) 232-5342

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI

Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,095

Service Consumption

Annual Passenger Miles	3,220,471
Annual Unlinked Trips	1,064,141
Average Weekday Unlinked Trips	3,475
Average Saturday Unlinked Trips	3,092
Average Sunday Unlinked Trips	206

Service Supplied

Annual Vehicle Revenue Miles	1,184,077
Annual Vehicle Revenue Hours	79,038
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	48
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$467,146

Sources of Operating Funds Expended

Fare Revenues	(13%)	$467,146
Local Funds	(25%)	890,643
State Funds	(32%)	1,126,375
Federal Assistance	(28%)	989,869
Other Funds	(1%)	41,298
Total Operating Funds Expended		**$3,515,331**

Sources of Capital Funds Expended

Local funds	(20%)	$4,636
State Funds	(0%)	0
Federal Assistance	(80%)	18,540
Other Funds	(0%)	0
Total Capital Funds Expended		**$23,176**

Summary of Operating Expenses

|	
Salary, Wages and Benefits	$1,787,326
Materials and Supplies	261,199
Purchased Transportation	1,303,147
Other Operating Expenses	135,554
Total Operating Expenses	**$3,487,226**
Reconciling Cash Expenditures	$28,105

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	$12,847	$10,329	$0	$0	**$23,176**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**12**	**29**	**$12,847**	**$10,329**	**$0**	**$0**	**$23,176**

Sources of Operating Funds Expended
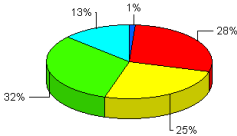
Sources of Capital Funds Expended
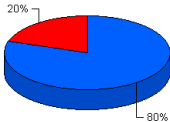
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,299,040	$270,379	$23,176	2,686,934	581,075	911,265	38,822	0.0	20	4.5	13	1.30	54%
Demand Response	$1,188,186	$196,767	$0	533,537	603,002	152,876	40,216	N/A	28	0.0	28	N/A	0%

Performance Measures

|	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.96	$59.22	$0.86	$2.52	1.57	23.47
Demand Response	$1.97	$29.55	$2.23	$7.77	0.25	3.80

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile
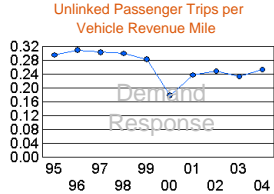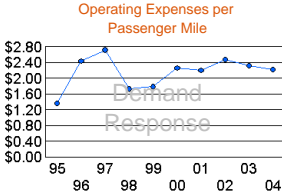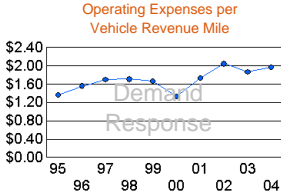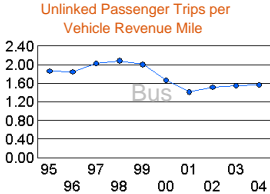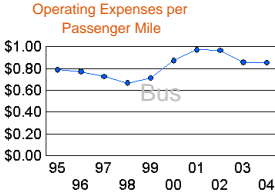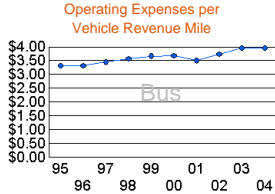
1 Excludes data for purchased transportation reported separately